

DCM FINANCIAL SERVICES LTD.

Type	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
Period Ending	30-Sep-14	30-Jun-14	31-Mar-14	31-Dec-13	30-Sep-13	31-Mar-14
No. of Months	3	3	3	3	3	12
Description	Amount (Rs. million)					
Net Sales / Interest Earned / Operating Income	0.00	0.01	0.00	0.00	0.00	0.01
Other Income	9.83	9.71	8.95	12.27	12.08	43.22
Expenditure	-2.21	-1.47	-93.08	-1.82	-2.75	-99.49
Interest	-0.38	0.00	-0.02	-0.02	0.00	-0.04
Profit Before Depreciation and Tax	7.24	8.25	-84.15	10.43	9.33	-56.30
Depreciation	-0.88	-0.88	-0.88	-0.88	-0.88	-3.53
Profit before Tax	6.36	7.37	-85.03	9.55	8.45	-59.83
Net Profit	6.36	7.37	-85.03	9.55	8.45	-59.83
Equity Capital	221.25	221.25	221.25	221.25	221.25	221.25
Reserves	200.97	-708.48	-648.64	200.97	200.97	708.48
Basic And Diluted EPS after Extraordinary item	0.29	0.03	-3.84	0.40	0.38	-2.70
Nos. of Shares - Public	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00	1,33,85,102.00
Percent of Shares-Public	60.50	60.50	60.50	60.50	60.50	60.50
Operating Profit Margin	-	82,500.00	-	-	-	-5,62,600.00
Net Profit Margin	-	73,700.00	-	-	-	-5,98,300.00
Cash EPS	0.33	0.37	-3.80	0.47	0.42	-2.54